

FOI 23/24-0181- Document of Participants with Primary Disability Group of Autism

**Scope** *The above referenced communications are available on the Right to Know. In response to your initial request for information, you were provided with reference to where data is made available. The NDIA makes significant amounts of data available to the public and provides contacts for further data or assistance with available information.*

**Response**

Participants with a Primary Disability Group that is not Autism, Active as at 31 March 2023

First Plan Approval Quarter	Participants	Average Annualised Total Plan Budgets (\$)	Average Annualised Core Budgets (\$)	Average Annualised Capacity Building Budgets (\$)	Median Annualised Total Plan Budgets (\$)	Median Annualised Core Budgets (\$)	Median Annualised Capacity Building Budgets (\$)
Sep-13	609	195,800	163,900	21,000	125,400	98,200	18,900
Dec-13	943	149,600	122,900	19,000	85,300	65,600	16,000
Mar-14	1,635	133,400	109,200	17,500	69,400	52,300	15,500
Jun-14	1,072	158,600	130,400	20,000	68,100	48,400	17,400
Sep-14	759	116,600	93,500	17,500	55,800	38,000	15,000
Dec-14	1,023	137,700	110,100	18,600	54,600	40,200	15,400
Mar-15	1,184	124,400	100,000	17,600	53,500	40,500	14,800
Jun-15	1,598	102,600	79,400	17,200	47,100	32,800	14,000
Sep-15	1,134	100,200	76,800	17,100	45,000	30,800	13,700
Dec-15	1,321	112,800	90,600	16,500	50,000	37,800	14,200
Mar-16	1,277	117,600	93,400	17,500	56,100	40,700	15,000
Jun-16	2,734	105,600	83,800	17,000	49,600	37,100	14,300
Sep-16	4,979	204,800	176,700	19,200	151,200	136,900	17,100
Dec-16	13,999	145,100	120,600	17,500	81,000	66,000	14,700
Mar-17	8,890	132,600	110,200	16,400	72,500	57,200	13,600
Jun-17	9,168	111,600	89,800	16,000	57,200	43,200	13,100
Sep-17	13,926	146,300	121,900	17,300	80,100	64,100	14,500
Dec-17	12,324	126,500	102,700	17,100	73,100	56,300	14,000
Mar-18	11,488	110,000	87,500	16,800	63,000	46,800	14,100
Jun-18	14,438	112,200	88,800	17,200	61,400	45,000	14,400
Sep-18	16,054	125,500	101,100	17,300	74,300	55,700	14,700
Dec-18	19,195	131,300	105,900	18,200	70,600	52,000	15,300
Mar-19	19,648	127,800	102,600	18,400	68,200	48,900	15,600
Jun-19	16,176	113,100	88,500	18,900	59,400	40,500	15,900
Sep-19	14,018	77,900	56,000	17,100	41,000	25,600	15,300
Dec-19	15,399	74,400	52,900	17,000	39,800	24,100	15,300
Mar-20	15,954	75,400	53,900	17,000	42,000	26,700	15,300
Jun-20	16,738	83,100	59,800	18,500	43,200	26,800	16,600
Sep-20	12,945	66,300	44,400	18,300	34,900	20,200	17,000
Dec-20	12,972	68,100	46,000	18,500	37,200	22,500	17,200
Mar-21	11,700	66,500	44,400	18,400	36,500	22,800	17,200
Jun-21	11,386	62,200	40,400	18,300	33,500	20,400	17,400
Sep-21	13,065	57,700	36,300	18,300	27,800	15,100	17,400
Dec-21	13,348	54,500	33,500	18,200	25,600	10,500	17,600
Mar-22	13,098	50,200	29,500	18,300	22,900	4,000	17,700
Jun-22	13,146	50,400	29,300	18,400	22,800	3,600	17,900
Sep-22	16,226	44,600	24,200	18,600	21,800	1,000	18,600
Dec-22	14,310	44,900	24,900	18,500	21,700	1,000	18,600
Mar-23	14,795	43,600	23,800	18,400	21,700	1,000	18,500
All	384,674	92,000	69,300	17,900	43,900	30,600	16,400



Participants with a Primary Disability Group of Autism, Active as at 31 March 2023

First Plan Approval Quarter	Participants	Average Annualised Total Plan Budgets (\$)	Average Annualised Core Budgets (\$)	Average Annualised Capacity Building Budgets (\$)	Median Annualised Total Plan Budgets (\$)	Median Annualised Core Budgets (\$)	Median Annualised Capacity Building Budgets (\$)
Sep-13	265	139,900	115,900	22,000	37,500	23,600	17,200
Dec-13	482	102,500	80,300	20,500	44,900	29,600	16,400
Mar-14	840	77,100	56,800	19,300	32,000	16,600	14,700
Jun-14	602	62,500	43,000	18,200	26,500	11,100	14,300
Sep-14	589	52,800	35,200	16,900	21,000	8,400	13,300
Dec-14	864	57,400	39,000	17,400	20,500	9,600	13,700
Mar-15	1,057	61,800	43,800	17,400	22,400	11,100	13,300
Jun-15	1,593	46,000	29,200	16,300	19,800	7,700	12,800
Sep-15	972	49,600	32,200	16,900	20,300	9,000	13,300
Dec-15	859	47,600	29,400	17,700	20,800	10,200	14,800
Mar-16	975	54,500	35,400	18,500	24,800	13,500	15,600
Jun-16	1,953	60,900	42,200	17,900	21,700	10,600	13,900
Sep-16	1,670	104,400	83,900	18,900	32,700	22,100	15,000
Dec-16	7,092	75,100	56,300	18,100	29,500	18,100	14,600
Mar-17	4,086	71,200	52,500	17,800	28,600	17,800	14,100
Jun-17	4,546	53,700	36,200	16,900	22,000	11,700	13,600
Sep-17	6,437	69,000	50,300	17,800	26,500	14,900	14,300
Dec-17	5,831	64,900	46,200	17,900	25,600	13,000	13,800
Mar-18	6,089	52,600	34,800	17,200	21,800	9,000	14,100
Jun-18	7,899	48,100	29,800	17,800	21,200	7,000	14,700
Sep-18	7,943	57,700	39,200	17,900	24,100	10,200	14,600
Dec-18	9,683	57,400	38,000	18,600	23,300	9,000	15,200
Mar-19	10,638	54,500	35,400	18,600	22,800	6,800	15,500
Jun-19	9,608	46,100	27,200	18,500	20,800	4,400	15,800
Sep-19	10,978	31,800	13,200	18,400	19,800	2,800	16,000
Dec-19	10,979	32,700	14,000	18,400	20,000	3,000	16,200
Mar-20	9,711	31,200	12,800	18,100	20,100	2,900	16,000
Jun-20	10,252	33,400	14,300	18,800	20,500	2,300	16,800
Sep-20	7,693	30,500	11,600	18,800	20,200	2,300	16,800
Dec-20	7,224	29,400	10,700	18,500	20,200	2,500	16,400
Mar-21	6,621	27,600	9,200	18,200	19,700	2,100	16,100
Jun-21	6,327	26,900	8,800	18,000	19,700	2,100	16,000
Sep-21	6,901	26,100	8,200	17,800	19,600	1,900	16,000
Dec-21	6,713	26,100	8,500	17,400	19,200	1,800	15,100
Mar-22	6,205	24,000	7,100	16,900	18,800	1,700	14,900
Jun-22	5,949	23,900	7,500	16,400	18,800	1,800	14,600
Sep-22	6,771	22,300	6,300	15,900	18,300	1,600	14,500
Dec-22	6,108	21,600	6,200	15,300	17,500	1,800	13,800
Mar-23	6,380	21,200	6,200	15,000	17,400	1,600	13,400
All	207,385	41,900	23,700	17,800	20,400	4,400	15,200

All Participants Active as at 31 March 2023

Participants	Average Annualised Total Plan Budgets (\$)	Average Annualised Core Budgets (\$)	Average Annualised Capacity Building Budgets (\$)	Median Annualised Total Plan Budgets (\$)	Median Annualised Core Budgets (\$)	Median Annualised Capacity Building Budgets (\$)
592,059	74,400	53,300	17,900	30,500	17,300	16,000