

ASTP Expenditure 2012-2018:

Financial Year	Contractor Payments	ATSO Payments	ASTP Administration	Total
2011/2012	\$83,323,488	\$1,345,783	\$3,933,376	\$88,602,647
2012/2013	\$115,104,801	\$1,145,719	\$4,367,983	\$120,618,502
2013/2014	\$116,271,712	Not Available	Not Available	\$141,119,764
2014/2015	\$126,356,513	\$24,257,539	\$4,039,284	\$154,653,336
2015/2016	\$137,836,427	\$27,364,311	\$5,167,934	\$170,368,672
2016/2017	\$136,520,847	\$28,074,975	\$5,471,768	\$170,067,590
2017/2018	\$136,860,219	\$29,461,161	\$5,795,979	\$172,117,358

NOTE: Requested split of expenditure is not available for 2013/2014. ATSOs were engaged as employees of Department of Education from July 2013 and historical financial information for Assisted School Travel Program does not provide a break up between ATSO payments and ASTP administration expenses. It should also be noted that identified ATSO expenditure for 2011/2012 and 2012/2013 represents payments to Escorts who were engaged as contractors.

ASTP runs and Assisted Travel Support Officers – 2012 and 2019

- How many runs were there in 2012? - **2768**
- How many runs were there at the start of the school year 2019 - **2980**
- How many ATSOs were there in 2012? **1676**
- How many ATSOs are there currently on runs? – **1370**