

FOI REQUEST - Mr Asher Hirsch

Original request: A breakdown of expenditure for Regional Cooperation as per Program 1.5 of the DHA Portfolio Budget Statement for Financial years 2016-17 to 2018-19.

ANSWER

SUMMARY BREAKDOWN OF INTERNATIONAL CAPACITY BUILDING ADMINISTERED PROGRAM EXPENDITURE 2016-17 TO 2018-19

ACTIVITIES / THEMES	FY2016-17 ('000)	FY2017-18 ('000)	FY2018-19 ('000)
Conferences, Forums and Workshops	1,429	416	469
Contributions & Memberships	1,354	944	907
Delegations & Meetings	-	52	484
Gifting	576	1,639	738
Humanitarian Assistance	19,694	11,944	10,722
Research & Scoping Studies	40	210	300
Return & Reintegration	1,461	737	4,308
Training & Capability Improvement	6,125	8,580	9,611
Other**	835	2,547	1,273
<b>TOTAL</b>	<b>31,514</b>	<b>27,069</b>	<b>28,812</b>

DETAILED BREAKDOWN OF INTERNATIONAL CAPACITY BUILDING ADMINISTERED PROGRAM EXPENDITURE 2016-17 TO 2018-19

ACTIVITIES / THEMES	FY2016-17 ('000)	FY2017-18 ('000)	FY2018-19 ('000)
Conferences, Forums and Workshops	1,429	416	469
Contributions & Memberships	1,354	944	907
Oceania Customs Organisation (OCO)	875	875	-
World Customs Organization (WCO)	479	-	437
Membership of Transatlantic Council on Migration	-	69	71
Contribution to the Intergovernmental Consultations on Migrants, Asylum and Refugees	-	-	175
2017-18 & 2018-19 ReCAPP pledges	-	-	200
Australias Contribution to the Budapest Process 2018-19	-	-	24
Delegations & Meetings	-	52	484
Turkey Customs Delegation Technical Visit to Australia	-	-	2
ASEAN-Australia Supplementary Activities, Lombok, Indonesia	-	-	19
ASEAN-Australia 3rd Immigration Training Committee Meeting	-	-	15
2018-19 Border Five Workshops	-	-	2
Netherlands National Coordinator for Security and Counter-terrorism (NCTV) incoming delegation: 27-29 November 2018	-	-	8
Global Counter Terrorism Forum (GCTF) Countering Violent Extremism (CVE) Working Group	-	-	150
World Customs Organization Asia/Pacific Regional Contact Points (RCP) Conference	-	52	-
Asia Dialogue on Forced Migration (ADFM) Annual Meeting	-	-	75
Sub-Regional Meeting on Transnational Security	-	-	213
Gifting	576	1,639	738
Humanitarian Assistance	19,694	11,944	10,722
IOM	13,241	4,777	4,699
Emergency Response for Afghan Internally Displaced Persons (IDPs) and Host Communities - UNHCR	-	1,225	2,309
Provision of Universal Public Health Insurance for Vulnerable Afghan Refugees in the Iran - Phase 5/6	2,627	1,360	-
Malaysian Social Research Institute (MSRI) Health and Medical Support Program - Phase 2	-	263	292
HEI Mental Health Support for Malaysia Refugee Population	-	-	150
Church World Service - Aspirasi Shelter for Women and Children - Phase 3	-	-	213
Local Economic and Social Strengthening (LESS) - Sri Lanka - ADRA - Phase 2	-	500	300
Establish a Shelter for Unaccompanied Refugee and Asylum Seeker Children in Jakarta - Indonesia	197	219	134
UNODC	1,830	1,403	-
Lebanon Extension UNODC/INTERPOL/WCO AIRCOP Program	-	-	316
CARE Australia	1,089	2,197	2,309
Circle of Care for Displaced Persons in Indonesia Project (ICARE2)	710	-	-
Research & Scoping Studies	40	210	300
Return & Reintegration	1,461	737	4,308
Reintegration of Returning Migrants to Bangladesh	662	-	-
Returnees of the Urban and Rural North (RET-URN 2) - Sri Lanka	799	-	-
Bali Process Regional Support Office (RSO) Assisted Voluntary Return and Reintegration (AVRR) - Phase 2	-	-	700

Supporting Returns in Iraq (IOM)			2,874
Support for the Chin Refugee Community in Malaysia - Phase II			70
Strengthening the Sustainability of Sri Lanka Refugee Return and Reintegration Program (SLRRRP) - Phase 2		737	664
<b>Training &amp; Capability Improvement</b>	<b>6,125</b>	<b>8,580</b>	<b>9,611</b>
English Learning Training	2,139	2,448	3,524
International Border Cooperation Program	798	937	1,154
AVR and Capacity Building in Migration Management Security Escort Recertification, Train the Trainer and Use of Force training Project - PNG	823	1,769	1,500
Small craft Intelligence Course for Indonesian Customs Officers Semarang, Indonesia 22–26 August 2016	1,046	-	-
Small Craft Mobile Application	25	510	344
APEC Business Travel Card Mobile Application - Development		400	
Tertiary Scholarships Scheme - Indonesia - Flinders University	-	181	479
Migration and Border Capability Improvement Program - Vanuatu	-	341	155
International Transport Security Capacity Building Program Jakarta Centre for Law Enforcement Cooperation (JCLEC)	-	-	231
Infrastructure and Enhancements Program	-	-	200
UN Convention on the Law of the Sea training for ASEAN Countries	-	-	57
Border Control Agency Management Programme (BCAMP)	245	382	409
Administration of the Regional Support Office (RSO) of the Bali Process - 2017-2021	1,049	1,612	1,558
<b>Other**</b>	<b>835</b>	<b>2,547</b>	<b>1,273</b>
<b>TOTAL</b>	<b>31,514</b>	<b>27,069</b>	<b>28,812</b>

**BREAKDOWN OF REGIONAL COOPERATION ARRANGEMENT (RCA) ADMINISTERED EXPENDITURE 2016-17 TO 2018-19**

ACTIVITIES / THEMES	FY2016-17 ('000)	FY2017-18 ('000)	FY2018-19 ('000)
Irregular migration services Indonesia provided by IOM	53,567	49,119	39,820

**TOTAL ADMINISTERED EXPENDITURE PROGRAM 1.5 REGIONAL COOPERATION**

TOTAL Program 1.5	FY2016-17 ('000)	FY2017-18 ('000)	FY2018-19 ('000)
Support Services + RCA	85,081	76,188	68,632

**OTHER\*\*:**

Small craft App and support services

AVR and Capacity Building in Migration Management - (CBMM-PNG) - 2014-18

Regional Biometric Data Exchange Solution (RBDES) - AUD component - Biometix

Local Economic and Social Strengthening (LESS) - Sri Lanka - ADRA - Phase 2

Document Verification Fee-for-Service Arrangement - East, South and West Africa - IOM

UNHCR Secondment to the Regional Support Office (RSO) of the Bali Process

MSRI Food Aid Program and Empowerment project

Improving Protection and Resilience of Refugees and Vulnerable Jordanians Affected by the Syrian Crisis in Jordan (PEERS) - 2018-2020

HEI Mental Health Support for Malaysia Refugee Population

Provision of the Universal Public Health Insurance (UPHI) for Vulnerable Afghan Refugees in the Islamic Republic of Iran (UNHCR)

Building Resilient Livelihoods to Promote IDP Returns in Iraq - CARE Project