

From: [HOWER, Brendan](#)
To: [FURLONG, Murray](#)
Subject: Estimated cost spreadsheet for the implementation of the Fair Work Amendment Act 2012
Date: Tuesday, 4 December 2012 4:20:46 PM
Attachments: [Estimated cost of implementation.xlsx](#)

Hi Murray

Please find attached the spreadsheet prepared by Andrea Kerley for the projected costs for the implementation of the Fair Work Amendment Act 2012.

BRENDAN HOWER
Manager, Member Support Team
Tribunal Services Branch
Fair Work Australia
Tel: 03 8661 7637
Mob: 0457 753 870
Fax: 03 9655 0407
xxxxxxx.xxxxx@xxx.xxx.xx

11 Exhibition St, Melbourne Victoria 3000
GPO Box 1994, Melbourne Victoria 3001
www.fwa.gov.au

-----Original Message-----

From: FURLONG, Murray
Sent: Tuesday, 4 December 2012 3:57 PM
To: HOWER, Brendan
Subject:

Hi Brendan,

Can you please send me the costs for FWA to FWC if they have been finalised.

Thank,

Murray

Sent from my iPad

Projected implementation Costs

Item		
Signage	\$19,000.00	Signage costs based on the 2009 expense associated with rebranding to FWA
Stationary	\$19,536.00	Business cards, letterhead, with compliments, envelopes based on the 2009 expense
IT	\$2,904.19	Redirecting mail (email) - 2 X APS 5 IT employees reconfiguring the email addresses of all staff for FWA emails to be directed to FWC.
	\$38.50	Register a domain name (\$77.00 per 2 year period)
Portal prototype	\$2,000.00	Reconfiguration of portal prototype by an external vendor
Tribunal services		
Letters / Global templates in Word /power point presentations etc / updating reports to external bodies (statutory reports)	\$8,220.96	131 active templates in CMS + in addition to Global templates (internal - 2 X APS 5 for a period of three weeks)
Audit Court Hearing room Doc's	\$548.00	Internal 1 person (APS 5 for 2 days)
CMS Reconfigure	\$1,000.00	Specific changes required to be implemented by the vendor (McGirr) e.g. hearing lists/Decision codes
Global decisions	\$1,370.16	CMS Templates and Drafting templates (Internal - 1 X APS 5 for 1 week)
Award Histories	\$5,480.62	Both the modern awards and pre modern awards on the FWA website would require manual adjustment to reflect the change of name. It is anticipated that it would take at least a month to update all award histories (1 X APS 5 for 4 weeks)
Reproducing material available at public counters predominantly at interstate registry's	\$5,000.00	
		Incidental expenses not considered however may incur a cost include name changes on the Till receipt in each registry/reissue of credit cards/banking
FRLI registration Fees		
	\$143.00	Legislative Instrument compilation
	\$9,500.00	New Legislative instrument

