

From: [FURLONG, Murray](#)
To: [xxxx.xxxxxxx@xxxxx.xxx.xx](#)
Subject: FWC - Estimated cost of implementating name change.xlsx
Date: Monday, 10 December 2012 12:20:00 PM
Attachments: [FWC - Estimated cost of implementating name change.xlsx](#)

Dear John,

Sincere apologies for taking so long to get this information to you.

The attached spreadsheet contains information on anticipated costs associated with rebranding FWA to FWC.

Please let me know if you require any further information.

Kind regards,

Murray

Murray Furlong
Director
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Projected implementation Costs

Item		
Signage	\$19,000.00	Signage costs based on the 2009 expense associated with rebranding to FWA
Stationary	\$19,536.00	Business cards, letterhead, with compliments, envelopes based on the 2009 expense
IT	\$2,904.19	Redirecting mail (email) - 2 X APS 5 IT employees reconfiguring the email addresses of all staff for FWA emails to be directed to FWC.
	\$38.50	Register a domain name (\$77.00 per 2 year period)
Portal prototype	\$2,000.00	Reconfiguration of portal prototype by an external vendor
Tribunal services		
Letters / Global templates in Word /power point presentations etc / updating reports to external bodies (statutory reports)	\$8,220.96	131 active templates in CMS + in addition to Global templates (internal - 2 X APS 5 for a period of three weeks)
Audit Court Hearing room Doc's	\$548.00	Internal 1 person (APS 5 for 2 days)
CMS Reconfigure	\$1,000.00	Specific changes required to be implemented by the vendor (McGirr) e.g. hearing lists/Decision codes
Global decisions	\$1,370.16	CMS Templates and Drafting templates (Internal - 1 X APS 5 for 1 week)
Award Histories	\$5,480.62	Both the modern awards and pre modern awards on the FWA website would require manual adjustment to reflect the change of name. It is anticipated that it would take at least a month to update all award histories (1 X APS 5 for 4 weeks)
Reproducing material available at public counters predominantly at interstate registry's	\$5,000.00	
		Incidental expenses not considered however may incur a cost include name changes on the Till receipt in each registry/reissue of credit cards/banking
FRLI registration Fees		
	\$143.00	Legislative Instrument compilation
	\$9,500.00	New Legislative instrument
Implementation Project team		
APS 6	\$12,860.83	100 % for 2 months (APS 5)
APS 4	\$5,487.50	.5 for 2 months (APS 4)
EL 2	\$4,418.50	.2 for 2 months (EL 2)

\$97,508.26